



John Chiang
California State Controller

November 21, 2008

County Officials
City Officials

Re: Reconciliation of the November 2008 Health and Welfare Realignment Apportionments

Reconciliation for the 2008-09 Fiscal Year

Sales Tax:

Revenues for the month of November 2008⁽¹⁾ \$251,799,403.22

Available for Apportionments \$251,799,403.22

November 26, 2008 Apportionments

County Medical Services Program \$ 3,262,670.62

Mental Health 74,511,414.29

Public Health 34,578,350.53

Social Services 139,446,967.78

Available for Apportionments \$251,799,403.22

Vehicle License Fee (VLF):

Revenues for the month of November 2008⁽¹⁾ \$127,113,176.57

Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 57,671.68

Available for Apportionments \$127,055,504.89

November 26, 2008 Apportionments

County Medical Services Program \$ 9,210,489.87

Mental Health 27,836,363.14

Public Health 85,181,599.80

Social Services 4,827,052.08

Available for Apportionments \$127,055,504.89

Vehicle License Fee Collections for Mental Health:

Revenues for the month of November 2008⁽¹⁾ \$ 3,728,932.50

November 26, 2008 Apportionment \$ 3,728,932.50

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, October 16 to November 15, from the VLF revenue accounts.

⁽²⁾ From the 2008-2009 Budget Act, appropriation item 0840-001-0001 for the SCO.